

**ORCHARD PRIMARY SCHOOL**  
**Record of Pupil Premium**  
**2015 /2016**

Schools receive additional funding for any pupils who have been eligible for free school meals during the last six years; pupils who are looked after by the local authority or who are in care and for pupils from families where a parent serves in the armed forces. This money is known as the Pupil Premium Grant (PPG). The Pupil Premium Grant is used in a number of ways in order to help improve pupil progress and attainment and to help overcome any identified barriers to learning.

2015 – 16	FUNDING: £ 232,320	
<b>TOTAL NUMBER OF PUPILS</b>	<b>700</b>	
<b>NUMBER ENTITLED TO PPG</b>	<b>174</b>	
ITEM / PROJECT /STAFF	OBJECTIVE	COST
1-1 Tuition by experienced teachers	To support identified pupils to achieve their targets in Maths and English through 1-1 and small group targeted support to reach Age Related Expectations (secure) in Year 6	<b>£28500</b>
TA Support in Key Stage 2	Additional small group support in classes	<b>£42,000</b> <b>£31000</b>
Additional EYFS support	To support in the Nursery every day and provide additional 1-1 support for vulnerable pupils in Rec / Year 1	<b>£16000</b>
Extra- curricular club subsidy / trips and visits subsidy	To enable disadvantaged pupils to have broader experiences Trips and visits across the school including school journey	<b>£9000</b>
Additional mentoring meetings	For identified pupils – to enable greater focus on individual targets to overcome gaps in learning	<b>£1000</b>
Progress meetings – each term for each class	To support analysis, planning and target setting for groups in each class – Particular focus on PPG pupils	<b>£6900</b>
Junior Citizen Programme	An initiative aimed at Year 6 involving local police, fire and youth services – supports pupils in making safe choices in different real-life situations.	<b>£500</b>
Additional support teacher day in Yr 2	To support phonics for those children who did not pass the phonics check in Year 1	<b>£9000</b>
Additional support Teaching in Yr5 /6	To support identified groups of pupils to achieve their targets, make at least expected progress in English and Maths and Reach Age Related expectations (secure) by the end of Year 6	<b>£48000</b>
Speech Therapist commissioned in school	Speech Therapist working 1 day per week with children, TAs and Teachers – including half day inset for all staff. To support identified pupils to develop language skills in order to access the curriculum	<b>£11000</b>
Bunbury Banter	Poetry Speaking project in Year 5	<b>£1500</b>
<b>Feedback Time</b>	To allow teachers to meet with identified children more frequently on a 1-1 basis re: learning	<b>£18000</b>
AFA (3As)	Achievement for All – payment, visits, resources.. Release time for Year leaders for training and parents meetings.	<b>£7000</b> <b>£2500</b>
Dedicated daily TA time	Daily individual and small group intervention – phonics and reading across KS1 and KS2	<b>£8000</b>
Dedicated TA time each week	Social skills groups for identified children Year 6 transition group for identified children	<b>£2600</b>
		<b>242,500</b>

## OUTCOMES

In Year Progress of the PPG pupils compared to other pupils	READING % expected / expected + progress		WRITING % expected / expected + progress		MATHS % expected / expected + progress	
	PPG	OTHER PUPILS	PPG	OTHER PUPILS	PPG	OTHER PUPILS
YEAR 1 – 16 pupils	81%	96%	94%	91%	94%	99%
YEAR 2 – 18 pupils	100%	94%	100%	92%	100%	93%
YEAR 3 – 31 pupils	91%	90%	93%	89%	87%	91%
YEAR 4 – 30 pupils	80%	93%	80%	89%	76%	95%
YEAR 5 – 39 pupils	97%	96%	95%	100%	80%	92%
YEAR 6 – 24 pupils	100%	96%	100%	97%	86%	95%

Attainment of the PPG pupils compared to other pupils	READING % working within age expectations		WRITING % working within age expectations		MATHS % working within age expectations	
	PPG	OTHER PUPILS	PPG	OTHER PUPILS	PPG	OTHER PUPILS
YEAR 1 – 16 pupils	75%	91%	75%	86%	88%	98%
YEAR 2 – 18 pupils	72%	89%	78%	83%	89%	90%
YEAR 3 – 31 pupils	74%	79%	64%	68%	64%	80%
YEAR 4 – 30 pupils	43%	74%	46%	68%	67%	83%
YEAR 5 – 39 pupils	57%	86%	44%	86%	48%	86%
YEAR 6 – 24 pupils	84%	87%	73%	83%	75%	91%